

2018 KALAMAZOO DISTRICT BUDGET

LEADERSHIP

District Conference	2,000
District Training events	5,000
District Ordained Ministry	525
Committee on Superintendency	250
Board of Church Location & Building	100
District Youth.....	3,000
District Camping	2,000
Scholarships.....	2,000
District Lay Servants	500
District Evangelism.....	4,000
Administration & Meetings	400
Miscellaneous.....	1,500
Emerging Ministries.....	1,500
SUBTOTAL	\$22,775

MISSIONS

Grants.....	10,000
Bridges of Hope - Allegan County.....	7,400
District Haiti Project	5,000
Justice for Our Neighbors - Kalamazoo	8,125
Christian Neighbors SE	1,700
Crystal Springs Camp.....	17,000
Wesley Foundation of Kalamazoo	17,000
SUBTOTAL	\$66,225

ADMINISTRATIVE

Continuing Education.....	3,500
Miscellaneous.....	700
SUBTOTAL	\$4,200

TOTAL..... \$93,200